

DETAILS OF BUDGET ALLOCATION AND EXPENDITURE
FOR FY 2020-21

(Rs in Crores)

2.1.1	Total Budget for the Public Authority	: 31.2656
2.1.2	Budget for each agency and plan & Programmes.	
	CAO Contingent Grant	: 23.1989
	SRE Fund	: 5.2000
	IT Fund	: 1.2519
	DGQA Fund (Sub Allocation)	: 1.1350
	HBA Fund	: 0.4798
2.1.3	Budget Expenditure:	
	CAO Contingent Grant	: 19.3376
	SRE Fund	: 4.9900
	IT Fund	: 1.0078
	DGQA Fund (Sub Allocation)	: 0.5888
	HBA Fund	: 0.4798
2.1.4	Revised budget for each agency, if any	No
2.1.5	Report on disbursements made and Place where the related reports are Available (% of expenditure)	
	CAO Contingent Grant	: 83.36 %
	SRE Fund	: 95.96%
	IT Fund	: 80.50%
	DGQA Fund (Sub Allocation)	: 51.88%
	HBA Fund	: 100%

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